

Waste Management Strategy 2007/2008 to 2013/2014 –Cost of LATS Initiatives							Annex 2b
<i>These costs reflect the impact on the current budgets LATS are not accounted for as either a cost or a saving</i>							
Financial Year	Item 1	Item 2	Item 3	Item 4	Item 5	Item 6	Recommended Action
	To Maintain Waste Growth Through Waste Minimisation Programme	Extend Kerbside Recycling To All Residential Properties (Minimum 2 Materials)	Option 1 Plus Introduce Kitchen Waste Kerbside Collection Service To 22,160 Properties (Terraces / Flats Etc.)	Introduce Kitchen Waste Kerbside Collection Service To 60,800 Properties	Improve Kerbside Recycling Participation Levels And Capture Rate	Commercial Waste	Items 1, 2, 5 & 6
	Cost £'000	Cost £'000	Cost £'000	Cost £'000	Cost £'000	Cost £'000	Cost £'000
2008/2009		394	922	1,945	30	0	424
2009/2010		397	927	1,953	31	0	428
2010/2011	50	400	935	1,987	32	0	482
2011/2012	51	403	943	2,021	33	0	487
2012/2013	52	410	950	2,049	33	0	495
2013/2014	53	421	977	2,106	34	0	508
TOTAL COST	206	2,425	5,654	12,061	193	0	2,824